

Metropolitan Utilities District
Schedule D - Compressed Natural Gas (CNG) Vehicle Service
24-Month History of Rates & Charges

Effective Date	Compressed by District								Calculated Rate per GGE	Pump Price
	Margin	Demand	Base Rate	WACOG	GCA	State Fuel Tax	Federal Fuel Tax	Rate per Dth		
	A	B	A+B=C	D	E	F	G	SUM C-G		
12/2/2022	\$7.9082	\$0.7020	\$8.6102	\$7.4036	\$0.2462	\$1.9840	\$1.4640	\$19.7080	\$2.4690	\$2.4690
11/2/2022	\$7.9082	\$0.7020	\$8.6102	\$5.2262	\$0.2462	\$1.9840	\$1.4640	\$17.5306	\$2.1990	\$2.1990
10/2/2022	\$7.9082	\$0.7020	\$8.6102	\$5.7290	\$0.2462	\$1.9840	\$1.4640	\$18.0334	\$2.2590	\$2.2590
9/2/2022	\$7.9082	\$0.7020	\$8.6102	\$8.9285	\$0.2462	\$1.9840	\$1.4640	\$21.2329	\$2.6590	\$2.6590
8/2/2022	\$7.9082	\$0.7020	\$8.6102	\$8.6442	\$0.2462	\$1.9840	\$1.4640	\$20.9486	\$2.6190	\$2.6190
7/2/2022	\$7.9082	\$0.7020	\$8.6102	\$6.5144	\$0.2462	\$1.9840	\$1.4640	\$18.8188	\$2.3590	\$2.3590
6/2/2022	\$7.9082	\$0.7020	\$8.6102	\$8.9107	\$0.2462	\$1.9840	\$1.4640	\$21.2151	\$2.6590	\$2.6590
5/2/2022	\$7.9082	\$0.7020	\$8.6102	\$6.8130	\$0.2462	\$1.9840	\$1.4640	\$19.1174	\$2.3890	\$2.3890
4/2/2022	\$7.9082	\$0.7020	\$8.6102	\$4.8147	\$0.2462	\$1.9840	\$1.4640	\$17.1191	\$2.1390	\$2.1390
3/2/2022	\$7.9082	\$0.7020	\$8.6102	\$4.3845	\$0.0235	\$1.9840	\$1.4640	\$16.4662	\$2.0590	\$2.0590
2/2/2022	\$7.9082	\$0.7020	\$8.6102	\$5.4141	\$0.0235	\$1.9840	\$1.4640	\$17.4958	\$2.1890	\$2.1890
1/2/2022	\$7.9082	\$0.7020	\$8.6102	\$5.7611	\$0.0235	\$1.9840	\$1.4640	\$17.8428	\$2.2390	\$2.2390
12/2/2021	\$7.9082	\$0.7020	\$8.6102	\$5.4301	\$0.0395	\$2.2160	\$1.4640	\$17.7598	\$2.2190	\$2.2190
11/2/2021	\$7.9082	\$0.7020	\$8.6102	\$5.9914	\$0.0395	\$2.2160	\$1.4640	\$18.3211	\$2.2990	\$2.2990
10/2/2021	\$7.9082	\$0.7020	\$8.6102	\$5.8996	\$0.0395	\$2.2160	\$1.4640	\$18.2293	\$2.2790	\$2.2790
9/2/2021	\$7.9082	\$0.7020	\$8.6102	\$4.4451	\$0.0395	\$2.2160	\$1.4640	\$16.7748	\$2.0990	\$2.0990
8/2/2021	\$7.9082	\$0.7020	\$8.6102	\$4.2415	\$0.0395	\$2.2160	\$1.4640	\$16.5712	\$2.0790	\$2.0790
7/2/2021	\$7.9082	\$0.7020	\$8.6102	\$3.8146	\$0.0395	\$2.2160	\$1.4640	\$16.1443	\$2.0190	\$2.0190
6/2/2021	\$7.9082	\$0.7020	\$8.6102	\$3.0908	\$0.0395	\$2.2960	\$1.4640	\$15.5005	\$1.9390	\$1.9390
5/2/2021	\$7.9082	\$0.7020	\$8.6102	\$2.9566	\$0.0395	\$2.2960	\$1.4640	\$15.3663	\$1.9290	\$1.9290
4/2/2021	\$7.9082	\$0.7020	\$8.6102	\$2.4314	\$0.0395	\$2.2960	\$1.4640	\$14.8411	\$1.8590	\$1.8590
3/2/2021	\$7.9082	\$0.7020	\$8.6102	\$2.7031	\$0.0395	\$2.2960	\$1.4640	\$15.1128	\$1.8890	\$1.8890
2/2/2021	\$7.9082	\$0.7020	\$8.6102	\$2.5350	\$0.0395	\$2.2960	\$1.4640	\$14.9447	\$1.8690	\$1.8690
1/2/2021	\$7.9082	\$0.7020	\$8.6102	\$2.3688	\$0.0395	\$2.2960	\$1.4640	\$14.7785	\$1.8490	\$1.8490

WACOG = Weighted Average Cost of Gas

GCA = Gas Cost Adjustments (pipeline transportation/storage demand and peak shaving facility capital costs)